

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Adults Social Care £'000	Children's Social Care £'000	T-Bid support £'000	Other £'000	Total Expenditure (*ATL) £'000	Better Care Fund £'000	Govern't Grant Income £'000	Cont from Reserves £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	869	1,218	36	0	9	2,132	-2,683	-209	-1,394	-1,096	-5,382	-3,250
418	New Homes Bonus Grant	0	0	0	0	0	0	0	0	-3,098	0	0	-3,098	-3,098
420	NNDR Devonwide Pool	0	0	0	0	0	0	0	0	-522	0	0	-522	-522
419	Public Health Grant		0	0	0	0	0	0	0	-9,561	0	0	-9,561	-9,561
	<b>Service Total</b>	<b>0</b>	<b>869</b>	<b>1,218</b>	<b>36</b>	<b>0</b>	<b>9</b>	<b>2,132</b>	<b>-2,683</b>	<b>-13,390</b>	<b>-1,394</b>	<b>-1,096</b>	<b>-18,563</b>	<b>-16,431</b>